CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of

PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

2012 Adopted Budget

				2012 Adopted Budge	L
		Page	Budget Authority	Amount of 2011	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	it for 2012	2			
Allocation Veh Taxes and Slide	r	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,559,582	853,648	6.926
Debt Service	10-113	8	172,637	125,409	1,018
Road & Bridge	79-1946	9	3,755,000	2,369,858	19,230
County Appraiser Cost	19-436	10	258,300	232,943	1.890
County Extension Council	2-610	10	188,000	178,181	1.446
Economic Development	19-4102	11	84,000	79,826	.648
Election	19-3435a	111	115,000	84,114	.683
Employee Benefits	12-1612	12	2,490,000	1,612,547	13.084
Fairboard	2-129	12	5,000	4,516	.036
Health	65-204	13	640,684	21,409	.174
County Hospital Board	19-4606	13	165,000	155,592	1.263
Library Board	12-1220	14	54,000	50,817	.412
Mental Health	19-4004	14	125,000	116,824	.948
Mentally Disabled	19-4004	15	86,286	80,478	.653
Noxious Weed	2-1318	15	199,000	187,600	1.522
		+	46,150	43,751	
Senior Citizens	12-1680	16 16	19,500	18,559	.355
Soil Conservation	2-1907b				.151 .357
Special Alcohol Program	65-4060	17	50,000	43,995	
Ambulance	65-6113	17	914,164	190,141	1.543
Capital Improvement	19-120	18	2,790,000	937,204	7.605
Lake	79-1946	18	96,790	53,834	.437
Special Parks and Recreation		19	10,905		
Solid Waste		19	653,000		
Non-Budgeted Funds		20			
Totals		XXXXXXX	16,477,998	7,441,246	60.381
Budget Summary		21			
Budget Summary - Other		22			County Clerk's Use Only
Neighborhood Revitalization F	Rebate		Is a Resolution required?	No	

136, 368, 545 -13, 130, 746 123, 237,799

November 1, 2011 Total

Assessed Valuation

Resolution Assisted by:

Patron, Cramer & LaPrad, CHTD.

Address: 113 E 3rd

Pratt, Kansas

Governing Body

Computation to Determine Limit for 2012

_			Amount of Levy	7
1.		\$	7,716,7	81
2.	Debt Service Levy in 2011 Budget	\$	132,19	91
3.	Tax Levy Excluding Debt Service	\$	7,584,59	
	2011 Valuation Information for Valuation Adjustments:	-		
4.	New Improvements for 2011: + 3,394,631			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 3,426,175 5b. Personal Property 2010 - 4,008,692 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011: 1,478,283			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 4,872,914			
8.	Total Estimated Valuation July 1,2011 124,558,231			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 119,685,317		·	
10.	Factor for Increase (7 divided by 9)0.04071			
11.	Amount of Increase (10 times 3)	\$_	308,80)2
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	7,893,39) 2
13.	Debt Service Levy in this 2011 Budget	_	125,40)9
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	==	8,018,80)1

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

State of Kansas County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax		Allocation for	Allocation for Year 2012	
2011 Budgeted Funds	for 2010	MVT	RVT	16/20M Veh	Slider
General	970,320	61,696	786	3,646	0
Debt Service	132,191	8,405	107	497	0
Road & Bridge	1,970,449	125,288	1,602	7,402	0
County Appraiser Cost	80,661	5,129	66	303	0
County Extension Council	165,637	10,532	135	622	0
Economic Development	75,966	4,830	62	285	0
Election	67,077	4,265	55	252	0
Employee Benefits	1,444,637	91,855	1,174	5,427	0
Fairgrounds	4,636	295	4	17	0
Health	144,965	9,217	118	545	0
Hospital	153,899	9,785	125	578	0
Library	50,443	3,207	41	190	0
Mental Health	116,895	7,433	95	439	0
Mentally Disabled	80,687	5,130	66	303	0
Noxious Weed	133,079	8,462	108	500	0
Senior Citizens	43,139	2,743	35	162	0
Soil Conservation	17,100	1,087	14	64	0
Special Alcohol Program	44,176	2,809	36	166	0
Ambulance	342,666	21,788	279	1,287	0
Capital Improvement	1,618,626	102,918	1,316	6,081	0
Lake	59,532	3,785	48	224	0
TOTAL	7,716,781	490,659	6,272	28,990	0

County Treas Motor Vehicle Estimate 490,659	I	
County Treasurers Recreational Vehicle Estimate	6,272	
County Treasurers 16/20M Vehicle Estimate	ŀ	28,990
County Treasurers Slider Estimate		
Motor Vehicle Factor 0.06358		

0

0.00376

0.00000

Page No. 3

Slider Factor

16/20M Vehicle Factor

Recreational Vehicle Factor

0.00081

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
Appraisers Cost	Special Equipment	10,000			KSA 19-1219
General	Special Equipment	55,000			KSA 19-1219
Health	Special Equipment	90,000			KSA 19-1219
Solid Waste	Special Equipment	50,000	30,000	50,000	KSA 19-1219
Ambulance	Special Equipment	65,000			KSA 19-1219
Noxious Weed	Special Equipment	25,000			KSA 19-1219
Road and Bridge	Special Machinery	200,000			KSA 68-141g
Solid Waste	Landfill Closure		100,000	135,000	KSA 19-119
		•			
	Total	495,000	130,000	185,000	
	Adjustments*				
	Adjusted Totals	495,000	130,000	185,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

%	
-	-
1.7 1,875,000	2.2-4.7 1,875,000
	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		(1	Total			3i No.
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
County Extension Building	11/30/2003	180	4.85	287,280	153,216	19,152	19.152
Ladder Truck	11/13/2007	09		135,000	42,615	30,795	11.820
Cat-3 graders & Loader	1/1/2010	09		726,410	581,116	145,294	145,294
O Constant C						The state of the s	
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			b			- Translation -	
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Totals					776,947	195,241	176,266

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	XX LEVY		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,559,250	2,895,266	1,160,044
Receipts:			
Ad Valorem Tax	1,316,913	970,320	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,336	7,500	7,500
Motor Vehicle Tax	124,330	95,181	61,696
Recreational Vehicle Tax	1,739	1,381	786
16/20M Vehicle Tax	7,310	5,828	3,646
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			C
Slider			0
Interest on Delinquent Taxes	47,127	25,000	30,000
County Sales Tax	680,749	475,000	675,000
911 Telephone Tax	56,526	45,000	50,000
Hotel Guest Tax	9,267	7,500	9,000
Officer's Fees	60,090	45 000	65.000
Clerk and General Fees	533,283	45,000	55,000
Prisoner Care		125,000	530,000
Trisoner Care	93,065	50,000	90,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	70,904	45,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R Total Receipts	3,012,639	1.005.51	
Resources Available:		1,897,710	1,562,628
A COO GA COS FAI ANADIC.	5,571,889	4,792,976	2,722,672

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FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	l .	Proposed Budget Year
General	2010	2011	2012
Resources Available:	5,571,889	4,792,976	2,722,672
Expenditures:			
County Commissioners	229,412	197,000	
County Clerk	110,946		
County Treasurer	142,076		
County Attorney	173,679		
Register of Deeds	75,577	76,500	
Sheriff	1,040,361	1,030,747	1,047,417
District Court	106,832	120,000	
Courthouse-General Expense	117,368	939,500	
Emergency Preparedness	169,166	182,575	
Computer	44,048	180,000	180,000
Public Defender	74,245	75,730	74,290
General Government	254,192	214,480	658,000
General Government	50,750	101,200	117,000
Special Services	32,971	50,000	60,600
Special Services	0	0	55,000
Transfers	55,000	0	0
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0	0	0	0
Subtotal	2,676,623	3,632,932	3,559,582
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,676,623	3,632,932	3,559,582
Unencumbered Cash Balance Dec 31	2,895,266		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,639,960	3,632,932	XXXXXXXXXXXXXXXXX
2010/2011 Dadgot Mathority Amount.	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,559,582
		Tax Required	836,910
D	elinquent Comp Rate:	0.020	16,738
	Amount of 2	2011 Ad Valorem Tax	853,648

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETA			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund	2010	2011	2012
Expenditures:			
County Commissioners			
Salaries	88,547	90,000	90,000
Contractual	67,556	51,000	70,000
Commodities	213	1,000	1,000
County Counselor	64,037	45,000	60,000
Community Service	9,059	10,000	15,000
Total	229,412	197,000	236,000
County Clerk			
Salaries	104,186	120,000	120,000
Contractual	3,011	6,000	6,000
Commodities	3,749	6,000	6,000
Capital Outlay		4,000	4,000
Total	110,946	136,000	136,000
County Treasurer			
Salaries	136,627	150,200	150,200
Contractual	774	9,000	2,000
Commodities	4,675	9,000	6,000
Capital Outlay			
Total	142,076	168,200	158,200
County Attorney			
Salaries	149,488	140,000	142,800
Contractual	17,960	17,000	21,000
Commodities	6,231	4,000	6,200
Capital Outlay			7.00
Total	173,679	161,000	170,000
Register of Deeds			
Salaries	68,313	69,000	70,000
Contractual	2,508	2,750	2,750
Commodities	3,856	4,250	4,250
Capital Outlay	900	500	500
Total	75,577	76,500	77,500
Sheriff			······································
Salaries	534,546	641,747	667,417
Contractual	308,514	180,000	176,000
Commodities	115,451	126,500	121,500
Capital Outlay	81,850	82,500	82,500
Total	1,040,361	1,030,747	1,047,417
District Court			
Salaries			
Contractual	96,259	95,000	95,000
Commodities	10,573	13,000	13,000
Capital Outlay		12,000	12,000
Total	106,832	120,000	120,000
Courthouse-General Expense			,
Salaries	14,989	30,000	30,000
Contractual	94,009	137,000	137,000
Commodities	8,370	22,500	20,000
Capital Outlay		750,000	100,000
Total	117,368	939,500	287,000
			20.,000
Total - Page 7b	1,996,251	2,828,947	2,232,117

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Emergency Preparedness			
Salaries	81,874	85,075	85,075
Contractual	45,115	29,750	29,750
Commodities	9,170	11,750	11,750
Capital Outlay	33,007	56,000	56,000
Total	169,166	182,575	182,575
Computer	•		
Salaries		16,000	16,000
Contractual			
Commodities		104,000	104,000
Capital Outlay	44,048	60,000	60,000
Total	44,048	180,000	180,000
Public Defender			
Salaries	71,549	72,500	71,040
Contracual	633	780	800
Commodities	2,063	2,450	2,450
Capital Outlay			
Total	74,245	75,730	74,290
General Government			
RSVP- Personal Service	79,635	73,000	60,000
Travel and Tourism	2,400	11,500	8,000
911-Contractual	41,952	69,980	90,000
Other	130,205	60,000	500,000
Total	254,192	214,480	658,000
General Government		,	
Family Crisis Center	3,000	3,000	3,000
Solid Waste	41,374	95,000	95,000
Cottin Gin Loan	6,376	3,200	7,000
Humane Society			12,000
Total	50,750	101,200	117,000
Special Services			111,000
Coroner	7,971	25,000	20,000
Historical Society	25,000	25,000	25,000
American Red Cross			12,000
Teen Center			3,600
Total	32,971	50,000	60,600
Special Services			30,000
Fair Building-Hwy 54			25,000
NE 30th St Ptshp			30,000
•			50,000
Total	0	0	55,000
Transfers			33,000
Special Equipment	55,000		
	33,000		
Total	55,000	^	
Total	55,000	0	0
Total - Page 7c	680,372	803,985	1,327,465

Page No. 7c

Adopted Budget	Prior Year Actual	Current Year Estimate	
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Total	0	0	0
•			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Γotal	0	0	0
Cotal	0	0	0
Total - Page 7f	0	0	0
D . 1 . D			
Total - Page7b	1,996,251	2,828,947	2,232,117
Total - Page 7c	680,372	803,985	1,327,465
Total - Page 7d	0	0	0
Cotal - Page 7e	0	0	0
	1		
Total Expenditures**	2,676,623		

Total Expenditures**

2,676,623 | 3,6

**Note: The Detail Total Expenditures should match to the General Subtotal.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

A OLD THOSE FOR FOLIDO WITH A L			
Adopted Budget	Prior Year Actual		Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	35,495	36,610	40,678
Receipts:			
Ad Valorem Tax	125,427		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	1,065		
Recreational Vehicle Tax	11,317	10,361	
	158	136	
16/20M Vehicle Tax Slider	654	574	·
Sider			0
			·

		····	
I-I:(TDD)			-
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	138,621	144,287	
Resources Available:	174,116	180,903	49,687
Expenditures:			
Bond Principal	70,000	75,000	
Bond Interest	67,500	65,225	62,637
Cook Posis Posis			
Cash Basis Requirement			35,000
Naishbarhard Devikeli ali Dili			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	137,500	140,225	172,637
Unencumbered Cash Balance Dec 31	36,616		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,272,800	175,425	XXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	172,637
		Tax Required	122,950
Del	linquent Comp Rate:	0.020	2,459
Amount of 2011 Ad Valorem Tax			125,409

2012

PRATT COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year Actual	C V E:	D
Road & Bridge	2010		Proposed Budget Year
Unencumbered Cash Balance Jan 1	351,308	2011 578,703	2012
Receipts:	331,300	378,703	413,905
Ad Valorem Tax	2,460,964.00	1 970 449	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18,171.00	6,500.00	
Motor Vehicle Tax	196,776.00	203,307.00	
Recreational Vehicle Tax	2,744.00	2,671.00	
16/20M Vehicle Tax	10,368.00	11,270.00	7,402
Slider			7,102
Special City & County Highway	550,457.00	511,009.00	509,909
County Sales Tax	360,000.00	360,000.00	
Miscellaneous	2,251.00	2,000.00	2,000

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,601,731	3,067,206	1,015,701
Resources Available:	3,953,039	3,645,909	1,431,610

Page No. 9

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Road & Bridge	2010	2011	2012
Resources Available:	3,953,039	3,645,909	1,431,61
Expenditures from detail page:	···		
Administration	0	(
Personal	0	(
Rock	0	(
Sealing	0	C	
Pavement	0	C	
Other	0	C	
Subtotal	0	C	
Other Expenditures: Salaries			
Contractual Services	1,174,193	1,250,000	
Commodities	66,862	100,000	
	733,204	850,000	
Asphalt	883,784	700,000	
Bridge Construction	221,583	150,000	
Lake Expense Capital Outlay	27,786	30,000	
Capital Outlay	66,924	150,000	275,000
Transfer to Special Machinery	200,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Cotal Expenditures	3,374,336	3,230,000	3,755,000
Jnencumbered Cash Balance Dec 31	578,703		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,720,000 Non-A	3,930,000 Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		e/Non-Appr Balance	2 755 000
	- Jun Daponatui	Tax Required	3,755,00

Page No. 9a

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND TAGE FOR FUNDS WITH A 1A			
Adopted Budget	Prior Year Actual	Current Year Estimate	1
County Appraiser Cost	2010	2011	2012
Unencumbered Cash Balance Jan 1	151,504	122,029	8,527
Receipts:			
Ad Valorem Tax	176,986	80,661	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,671	600	900
Motor Vehicle Tax	17,264	14,634	5,129
Recreational Vehicle Tax	240	192	66
16/20 M Vehicle Tax	857	811	303
Slider			0
Fees	12,286	25,000	15,000
Interest on Idle Funds	***************************************		
Miscellaneous		······································	
Does miscellaneous exceed 10% of Total R			
Total Receipts	209,304	121,898	21,398
Resources Available:	360,808	243,927	
Expenditures:			
Personal Services	179,462	175,000	196,300
Contractual	36,898	50,000	
Commodities	11,113	10,000	
Capital Outlay	1,306	400	8,000
Transfer to Special Equipment	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	238,779	235,400	258,300
Unencumbered Cash Balance Dec 31	122,029		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	258,000		xxxxxxxxxxxxx
-	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	258,300
	-	Tax Required	
De	elinquent Comp Rate:	0.020	4,568
		011 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	1 , 5
County Extension Council	2010	2011	2012
Unencumbered Cash Balance Jan 1		4,340	924
Receipts:			
Ad Valorem Tax	168,204	165,637	XXXXXXXXXXXXXXXX
Delinquent Tax	1,379	1,100	1,100
Motor Vehicle Tax	14,720	13,894	10,532
Recreational Vehicle Tax	206	183	135
16/20 M Vehicle Tax	831	770	622
Slider			0
Interest on Idle Funds			•
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	185,340	181,584	12,389
Resources Available:	185,340	185,924	13,313
Expenditures:			
Appropriation to the			
Agricultural Extension Conuncil	181,000	185,000	188,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	181,000	185,000	188,000
Unencumbered Cash Balance Dec 31	4,340	924	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	185,000	185,000	XXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expendite	ire/Non-Appr Balance	188,000
		Tax Required	174,687
De	linquent Comp Rate:	0.020	3,494
	Amount of 3	2011 Ad Valorem Tax	178,181
Page No	10		

Delinquent Comp Rate: 0.020 Amount of 2011 Ad Valorem Tax Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2010	2011	2012
Unencumbered Cash Balance Jan 1	17,526	589	287
Receipts:			
Ad Valorem Tax	58,524	75,966	XXXXXXXXXXXXXXXX
Delinquent Tax	494	. 275	275
Motor Vehicle Tax	4,882	3,125	4,830
Recreational Vehicle Tax	68	64	62
16/20 M Vehicle Tax	272	268	285
Slider			0
	,		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	64,240	79,698	5,452
Resources Available:	81,766	80,287	5,739
Expenditures:			
Regional Planning Board	81,177	80,000	82,500
ROZ			1,500
Neighborhood Revitalization Rebate			
Miscellaneous	·		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	81,177	80,000	84,000
Unencumbered Cash Balance Dec 31	589	287	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	82,500	80,000	XXXXXXXXXXXXXXX
<u> </u>	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
n.	linguant Comp Rate:	•	1.565

Delinquent Comp Rate: 0.020
Amount of 2011 Ad Valorem Tax

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Election	2010	2011	2012
Unencumbered Cash Balance Jan 1	70,106	56,955	27,488
Receipts:			
Ad Valorem Tax	33,815	67,077	XXXXXXXXXXXXXXX
Delinquent Tax	449	475	475
Motor Vehicle Tax	4,056	2,789	4;265
Recreational Vehicle Tax	56	37	55
16/20 M Vehicle Tax	132	155	252
Slider			0
Reimbursements	4,358		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	42,866	70,533	5,047
Resources Available:	112,972	127,488	32,535
Expenditures:			
Personal Services	17,645	20,000	25,000
Contractual	34,376	35,000	35,000
Commodities	3,996	10,000	10,000
Capital Outlay		35,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total I			
Total Expenditures	56,017	100,000	115,000
Unencumbered Cash Balance Dec 31	56.955		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	<u> </u>	100,000	xxxxxxxxxxxxx
		Appropriated Balance	
		Alas Dalanaa	

Total Expenditure/Non-Appr Balance 115,000 Tax Required 82,465

Delinquent Comp Rate: 0.020
Amount of 2011 Ad Valorem Tax 1,649

Page No. 11

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	788,654	854,680	623,116
Receipts:			
Ad Valorem Tax	1,623,351	1,444,637	XXXXXXXXXXXXXXXX
Delinquent Tax	13,762	12,500	12,500
Motor Vehicle Tax	156,342	134,103	91,855
Recreational Vehicle Tax	2,186	1,762	1,174
16/20 M Vehicle Tax	9,137	7,434	5,427
Slider			0
Employee Contributions	175,135	175,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,979,913	1,775,436	
Resources Available:	2,768,567	2,630,116	909,072
Expenditures:			
Payments to KPERS	272,172	275,000	
Payments to FICA	312,295	315,000	<u> </u>
Workmen's Compensation	148,762	150,000	
Health Insurance	1,175,351	1,262,000	
Other Benefits	5,307	5,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,913,887		
Unencumbered Cash Balance Dec 31	854,680		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,215,000	2,312,000	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,490,000
	*	Tax Required	1,580,928
. De	linquent Comp Rate:	0.020	31,619
	Amount of 2	011 Ad Valorem Tax	1,612,547

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fairboard	2010	2011	2012
Unencumbered Cash Balance Jan 1	214	. 349	242
Receipts:			
Ad Valorem Tax	4,697	4,636	XXXXXXXXXXXXXXXXX
Delinquent Tax	37	15	15
Motor Vehicle Tax	375	215	295
Recreational Vehicle Tax	. 5	5	4
16/20 M Vehicle Tax	21	22	17
Slider			0
	· · · · · · · · · · · · · · · · · · ·		*
Interest on Idle Funds			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,135	4,893	. 331
Resources Available:	5,349	5,242	573
Expenditures:		,	
Appropriations to Fair Board	5,000	5,000	5,000

Neighborhood Revitalization Rebate	······		
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	349		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxx
3	Non-	Appropriated Balance	
		ire/Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:		89
~		2011 Ad Valorem Tax	
Dana Ma			7,510

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2010	2011	2012
207,744	266,000	308,865
227,137	144,965	XXXXXXXXXXXXXXXX
1,644	850	950
17,847	18,764	9,217
249	246	118
999	1,040	545
		0
329,458	330,000	300,000
	495.865	310,830
		619,695
	702,000	017,075
254.395	260 000	342,000
		55,000
		143,684
		100,000
90,000	5,000	100,000
	2010 207,744 227,137 1,644 17,847 249 999 329,458 577,334 785,078 254,395 48,609 124,053 2,021	2010 2011 207,744 266,000 227,137 144,965 1,644 850 17,847 18,764 249 246 999 1,040 329,458 330,000 577,334 495,865 785,078 761,865 254,395 260,000 48,609 50,000 124,053 138,000 2,021 5,000

519,078

266,000

Miscellaneous

Total Expenditures

Does miscellaneous exceed 10% of Total E

2010/2011 Budget Authority Amount:

Unencumbered Cash Balance Dec 31

640,684

453,000

308,865 xxxxxxxxxxxxxxxxx

XXXXXXXXXXXXXXXXXX

640,684

3,051

155,592

			21,109
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Hospital Board	2010	2011	2012
Unencumbered Cash Balance Jan 1		2,801	1,521
Receipts:		2,001	1,521
Ad Valorem Tax	158,299	153.899	XXXXXXXXXXXXXXXXXX
Delinquent Tax	767	650	
Motor Vehicle Tax	8,122	8,275	
Recreational Vehicle Tax	114	172	125
16/20 M Vehicle Tax	499	724	578
Slider			0
Interest on Idle Funds			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total R			
Total Receipts	167,801	163,720	10,938
Resources Available:	167,801	166,521	12,459
Expenditures:			12,132
Appropriations to the			
Hospital Board	165,000	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	165,000	165,000	165,000
Unencumbered Cash Balance Dec 31	2,801		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	165,000	165,000	XXXXXXXXXXXXXXXXXX
•	Non-	Appropriated Balance	
		re/Non-Appr Balance	165,000
		Tax Required	152,541
Τ.	Lance of C	0.000	

Delinquent Comp Rate:

0.020

Amount of 2011 Ad Valorem Tax

Page No. 13

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Board	2010	2011	2012
Unencumbered Cash Balance Jan 1		1,196	466
Receipts:			
Ad Valorem Tax	50,398	50,443	XXXXXXXXXXXXXXXX
Delinquent Tax	396		275
Motor Vehicle Tax	4,119	2,166	3,207
Recreational Vehicle Tax	58	55	41
16/20 M Vehicle Tax	225	231	190
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,196	53,270	3,713
Resources Available:	55,196	54,466	4,179
Expenditures:			
Appropriations to Library Board	54,000	54,000	54,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,000	54,000	54,000
Unencumbered Cash Balance Dec 31	1,196	466	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,000		XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	54,000
		Tax Required	49,821
De	linquent Comp Rate:	0.020	996
	Amount of 2	011 Ad Valorem Tax	50,817

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1		3,531	2,125
Receipts:			
Ad Valorem Tax	116,926	116,895	XXXXXXXXXXXXXXXX
Delinquent Tax	892	475	
Motor Vehicle Tax	10,003	5,561	7,433
Recreational Vehicle Tax	140	127	95
16/20 M Vehicle Tax	570	536	439
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	120 #21		
Resources Available:	128,531	123,594	
Expenditures:	128,531	127,125	10,467
Appropriations to the			
Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	3,531		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	125,000	125,000	XXXXXXXXXXXXXXXXXX
, , , , , , , , , , , , , , , , , , ,		Appropriated Balance	
		77 1 7 1	

Total Expenditure/Non-Appr Balance 125,000 Tax Required 0.020 114,533 Delinquent Comp Rate: 0.020 Amount of 2011 Ad Valorem Tax 2,291 116,824

Page No. 14

FUND PAGE FOR FUNDS WITH A T.

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mentally Disabled	2010	2011	2012
Unencumbered Cash Balance Jan 1		2,951	
Receipts:			
Ad Valorem Tax	81,250	80,687	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	651	325	
Motor Vehicle Tax	6,854	. 3,475	5,130
Recreational Vehicle Tax	96	88	
16/20 M Vehicle Tax	386	372	
Slider			0
	17.11.		
Interest on Idle Funds			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total R			
Total Receipts	89,237	84;947	5,774
Resources Available:	89,237	87,898	7,386
Expenditures:	,	07,070	7,500
Appropriations to Arrowhead West	86,286	86,286	86,286
			00,200
Neighborhood Revitalization Rebate			
Miscellaneous			·
Does miscellaneous exceed 10% of Total E	***		
Total Expenditures	86,286	86,286	86,286
Unencumbered Cash Balance Dec 31	2.951		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	86,286	444	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
g		ppropriated Balance	, ,
		e/Non-Appr Balance	86,286
	2 0 100 201 p 0 1 0 1 0 1	Tax Required	78,900
Dei	inquent Comp Rate:	0.020	1,578
100		0.020 11 Ad Valorem Tax	
	Amount of 20	TI TIG AUTOLOUGH 19Y	80,478

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	61,376	5,440	13
Receipts:			
Ad Valorem Tax	131,936	133,079	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,131	1,025	995
Motor Vehicle Tax	12,013	10,897	8,462
Recreational Vehicle Tax	168	143	108
16/20 M Vehicle Tax	751	604	500
Slider			0
Chemical Sales And Other	15,560	25,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	161,559	170,748	15,065
Resources Available:	222,935	176,188	15,078
Expenditures:			
Salaries	99,036	95,000	104,000
Contractual	34,772	25,000	15,000
Commodities	58,687	56,075	72,000
Capital Outlay		100	8,000
Transfer to Special Equipment	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	217,495	176,175	199,000
Unencumbered Cash Balance Dec 31	5,440	13	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	192,000	196,000	XXXXXXXXXXXXXXXXX
_	Non-A	Appropriated Balance	
C M - 1 - 1	27 - 4 - 1 T . 124	07 1 70 1	

Total Expenditure/Non-Appr Balance

Tax Required

199,000

3,678 187,600

Delinquent Comp Rate: 0.020 Amount of 2011 Ad Valorem Tax Page No. 15

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL FOR FULDS WITH A 12			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Senior Citizens	2010	2011	2012
Unencumbered Cash Balance Jan 1		1,268	92
Receipts:			
Ad Valorem Tax	43,160	43,139	XXXXXXXXXXXXXXXXXX
Delinquent Tax	356		
Motor Vehicle Tax	3,652	1,265	2,743
Recreational Vehicle Tax	51	47	35
16/20 M Vehicle Tax	199	198	
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,418	44,974	3,165
Resources Available:	47,418	46,242	
Expenditures:			
Appropriations to the Board	46,150	46,150	46,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,150	46,150	46,150
Unencumbered Cash Balance Dec 31	1,268		40,150 XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	46,150		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
5 · · · · · · · · · · · · · · · · · · ·		appropriated Balance	
		e/Non-Appr Balance	46,150
	Dipolional	Tax Required	42,893
Del	inquent Comp Rate:	0.020	42,893
150		0.020 011 Ad Valorem Tax	
•	Amiount Of 20	VITUR AUTOLOIT TRY	43,751

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Soil Conservation	2010	2011	2012
Unencumbered Cash Balance Jan 1		311	90
Receipts:			
Ad Valorem Tax	13,960	17,100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	112	75	50
Motor Vehicle Tax	1,165	525	1,087
Recreational Vehicle Tax	16	15	14
16/20 M Vehicle Tax	58	64	64
Slider			. 0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,311	17,779	1,215
Resources Available:	15,311	18,090	1,305
Expenditures:			
Appropriations to the Board	15,000	18,000	19,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,000	18,000	19,500
Unencumbered Cash Balance Dec 31	311	90	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,000		XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	

Total Expenditure/Non-Appr Balance

Tax Required

19,500 18,195

364 18,559

Delinquent Comp Rate: 0.020
Amount of 2011 Ad Valorem Tax
Page No. 16

FUND PAGE FOR FUNDS WITH A TAX LEVY

The state of the s	121 111 1 1		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Program	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,136	1,442	
Receipts:			
Ad Valorem Tax	41,614	44,176	XXXXXXXXXXXXXXXXX
Delinquent Tax	350	125	
Motor Vehicle Tax	3,499	1,438	
Recreational Vehicle Tax	49	45	
16/20 M Vehicle Tax	156	191	166
Slider			100
State Liquor Tax	2,138	1,516	3,299
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,806	47,491	C 125
Resources Available:	49,942	48,933	6,435
Expenditures:	72,572	40,933	6,868
South Central Kansas			
Chemical Dependency	48,500	48,500	50,000
No. 11. 1 April 10.			
Neighborhood Revitalization Rebate		* III. No	
Miscellaneous			
Does miscellaneous exceed 10% of Total E	*****		
Total Expenditures	48,500	48,500	50,000
Unencumbered Cash Balance Dec 31	1,442	433	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	48,500	48,500	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	50,000
		Tax Required	43,132
De	linquent Comp Rate:	0.020	863
	Amount of 20	011 Ad Valorem Tax	43,995

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	202,972	288,347	167,497
Receipts:			
Ad Valorem Tax	350,686	342,666	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,214	1,914	
Motor Vehicle Tax	23,749	21,749	
Recreational Vehicle Tax	334	380	279
16/20 M Vehicle Tax	1,645	1,605	
Slider			0
Charges for Services	530,053	450,000	535,000
T			
Interest on Idle Funds Miscellaneous	*		
Does miscellaneous exceed 10% of Total R			
Total Receipts	908,681	818,314	560,254
Resources Available:	1,111,653	1,106,661	727,751
Expenditures:			
Salaries	597,419	680,000	680,000
Contractual	80,296	96,364	96,364
Commodoties	53,246	62,800	62,800
Capital Outlay	27,345	100,000	75,000
Transfer to Special Equipment	65,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	823,306	939,164	914,164
Unencumbered Cash Balance Dec 31	288,347		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	809,164	939,164	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
See Tab A		re/Non-Appr Balance	914,164
	_	Tax Required	186,413
, De	linguent Comp Rate:	•	2 720

Delinquent Comp Rate:

3,728 190,141

nt Comp Rate: 0.020 Amount of 2011 Ad Valorem Tax

Page No. 17

FUND PA	GE FOR	FUNDS	WITH A	TAX LEVY
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FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2010	2011	2012
Unencumbered Cash Balance Jan 1	307,480	589,087	1,745,858
Receipts:			
Ad Valorem Tax	418,469	1,618,626	XXXXXXXXXXXXXXX
Delinquent Tax	966	1,256	15,000
Motor Vehicle Tax	11,774	34,522	102,918
Recreational Vehicle Tax	165	453	
16/20 M Vehicle Tax	679	1,914	
Slider			0
Reimbursements	28,790		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R Total Receipts	460.040		
	460,843	1,656,771	
Resources Available:	768,323	2,245,858	1,871,173
Expenditures:			
Capital Outlay	179,236	500,000	2,790,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	179,236	500,000	2,790,000
Unencumbered Cash Balance Dec 31	589,087	1,745,858	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	550,000	2,110,000	XXXXXXXXXXXXXXX
_	Non-A	Appropriated Balance	
		re/Non-Appr Balance	2,790,000
	•	Tax Required	918,827
De	linquent Comp Rate:	0.020	18,377
		011 Ad Valorem Tax	

Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year Lake 2010 2011 2012 Unencumbered Cash Balance Jan 1 28,170 47,582 Receipts: Ad Valorem Tax 60,346 59,532 xxxxxxxxxxxxxxxxx Delinquent Tax 573 423 Motor Vehicle Tax 6,501 5,005 3,785 Recreational Vehicle Tax 89 66 48 16/20 M Vehicle Tax 73 277 224 Slider 0 Lake Fees 4,500 20,611 20,000 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 88,193 24,057 69,803 Resources Available: 117,385 116,363 44,012 Expenditures: Salaries 4,735 Contractual 40,681 67,430 30,000 Commodities 1,439 Capital Outlay 21,926 30,000 66,790 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 68,781 97,430 96,790 Unencumbered Cash Balance Dec 31 47,582 19,955 xxxxxxxxxxxxxxxxx 2010/2011 Budget Authority Amount: 97,430 XXXXXXXXXXXXXXXX

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,125	8,385	9,645
Receipts:			
State Liquor Tax	1,260	1,260	1,260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,260	1,260	1,260
Resources Available:	8,385	9,645	10,905
Expenditures:			
Parks and Recreation			10,905
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	10,905
Unencumbered Cash Balance Dec 31	8,385	9,645	0
2010/2011 Budget Authority Amount:	9,748	7,775	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	-2011	2012
Unencumbered Cash Balance Jan 1	75,812	92,262	103,000
Receipts:		****	
Customer Charges	544,698	550,000	550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	544,698	550,000	550,000
Resources Available:	620,510	642,262	653,000
Expenditures:		7.00	
Salaries	206,435.	195,262	204,000
Contractual	140,582	90,000	115,000
Commodities	68,660	72,000	72,000
Insurance	62,571	52,000	65,000
Capital Outlay			12,000
Transfer to Special Equipment	50,000	30,000	50,000
Transfer to Landfill Closure		100,000	135,000
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	528,248	539,262	653,000
Unencumbered Cash Balance Dec 31	92,262	103,000	0
2010/2011 Budget Authority Amount:	585,000	655,000	

2012

PRATT COUNTY

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

620,534 620,534 767,008 11,103 51,103 23,200 581,310 185,698	(1) Find Mame.	- T	(2) Eural Momes.		(2) Towns of N.		,		,		
Landfill Closure Costs Special Equipment Reserved Special Road Machinery Register of Deeds Tech Fund Info Inf	CHILD INGILIC		nin.i (7)	١	(5) runa mame:		(4) Fund Name:		(5) Fund Name:		
146,474 Cash Balance Jan 1 70,382 Cash Balance Jan 1 1,000,782 Cash Balance Dec 31 1,000,782 Cash Bal	mmunity C	orrections	Landfill	ure Costs	Special Equipme	int Reserve	Special Road N	Aachinery	Register of Deec	ds Tech Fund	
146,474 Cash Balance Jan 70,982 Cash Balance Jan 1,000,782 Cash Balance Jan 1,000,689 Cash Balance Dec 31 Cash Balance Dec 31 1,000,689 Cash Balance Dec 31 1,000,689 Cash Balance Dec 31 Cash Balance Dec 31 1,000,689 Cash Balance Dec 31 1,000,689 Cash Balance Dec 31 Cash Balance Dec 3	cumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receipts: Rece	Balance Jan 1	146,474	Cash Balance Jan 1	70,982	Cash Balance Jan 1	1,000,782	Cash Balance Jan 1	1,018,233	Cash Balance Jan 1	57,709	2.294.180
C20,534 Cash Balance Dec 31 Cash Cash Cash Cash Cash Cash Balance Dec 31 Cash Cash Cash Cash Cash Cash Cash Cash	ipts:		Receipts:		Receipts:		Receipts:		Receipts:		
181,06 1	Grants	620,534									
181,006 181,	ating Transfers					295,000		200,000			
C20,534 Total Receipts C20,000 Total Receipts C20,000 Total Receipts C20,000 Total Expenditures C20,000 C20,000						,				18,106	
Control Cont											
Course Available: Cour					.,						
620,534 Total Receipts 205,000 Total Receipts 200,000 Total Receipts 1,133,640 767,008 Resources Available: Expenditures: Expenditures: Byonic standitures: Expenditures: Expe	•										
620,534 Total Receipts 295,000 Total Receipts 295,000 Total Receipts 1,133,640 1,133,640 767,008 Resources Available: 767,008 Resources Available: 1,295,782 Resources Available: 1,218,233 Resources Available: 75,815 3,427,820 507,007 String											
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507,007 Expenditures: In 1,95,80 Expenditures: Expenditures: Expenditures: In 1,85,80 Expenditures: Expenditures: In 1,85,80 Expenditures: In 1,85,80 In 1,85,80 </td <td>irces Available:</td> <td>767,008</td> <td>Resources Available:</td> <td>70,982</td> <td>Resources Available:</td> <td>П</td> <td>Resources Available:</td> <td>1,218,233</td> <td>Resources Available:</td> <td>75,815</td> <td>3.427.820</td>	irces Available:	767,008	Resources Available:	70,982	Resources Available:	П	Resources Available:	1,218,233	Resources Available:	75,815	3.427.820
507,007 S1,103 Cash Balance Dec 31 109,980 Log Balance Dec 31 109,980 Log Balance Dec 31 109,080 Log Balance Dec 31	nditures:		Expenditures:		Expenditures:		Expenditures:		I Expenditures:		
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23,200 Total Expenditures 109,980 Total Expenditures 109,980 Total Expenditures 109,980 Total Expenditures 109,980 Total Expenditures 109,080 Total Expenditures 11,85,802 Cash Balance Dec 31 2,000,639	actual	51,103								12 953	
581,310 Total Expenditures 0 Total Expenditures 1,185,802 Cash Balance Dec 31 Total Expenditures 1,185,802 Cash Balance Dec 31 Total Expenditures 1,185,802 Cash Balance Dec 31 1,185,905 Cash Balance Dec 31 1,185,905 Cash Balance Dec 31 2,090,639	nodities	23,200									
581,310 Total Expenditures 1,337,181 185,698 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 62,862 2,090,639 2,000,639 2,000,639 2,000,639 2,000,639 2,000,639 2,000,639	ıl Outlay					109,980		632,938			
581,310 Total Expenditures Total Expenditures 109,980 Total Expenditures Cash Balance Dec 31 Total Expenditures 1,185,802 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 2,090,639											
581,310 Total Expenditures 0 Total Expenditures 109,980 Total Expenditures 632,938 Total Expenditures 1,337,181 185,608 Cash Balance Dec 31 70,982 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 62,862 2,090,639											
581,310 Total Expenditures 0 Total Expenditures 109,980 Total Expenditures 632,938 Total Expenditures 1,337,181 185,698 Cash Balance Dec 31 70,982 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 62,862 2,090,639 2,090,639 2,090,639 2,090,639 2,090,639 2,090,639 2,090,639											
185,698 Cash Balance Dec 31 70,982 Cash Balance Dec 31 1,185,802 Cash Balance Dec 31 585,295 Cash Balance Dec 31 62,862 2,090,639 2,090,639 2,090,639 2,090,639 2,090,639 2,090,639	Expenditures	581,310	Total Expenditures	0	Total Expenditures	109,980	Total Expenditures	632,938	Total Expenditures	12.953	1 337 181
Π	Balance Dec 31	185,698	Cash Balance Dec 31	70,982	Cash Balance Dec 31	iI	Cash Balance Dec 31		Cash Balance Dec 31	62,862	T
											Π

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of PRATT COUNTY

will meet on August 8 2011 at 10:00 AM at Pratt County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	te for 2011	Propose	ed Budget for 2012	
		Actual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,676,623	10.030	3,632,932	. 7.517	3,559,582	853,648	6.853
Debt Service	137,500	0.988	140,225	1.024	172,637	125,409	1.007
Road & Bridge	3,374,336	19.387	3,230,000	15.264	3,755,000	2,369,858	
County Appraiser Co	238,779	1.395	235,400	0.625	258,300		19.026
County Extension Co	181,000	1.325	181,000	1.283	188,000	232,943 178,181	1.870 1.431
Economic Developme	81,177	0.461	80,000	0.588	84,000	79,826	0.641
Election	56,017	0.267	100,000	0.520	115,000	84,114	0.675
Employee Benefits	1,913,887	12.788	2,007,000	11.191	2,490,000	1,612,547	
Fairboard	5,000	0.037	5,000	0.036	5,000	4,516	12.946
Health	519.078	1.789	453,000	1.123	640,684	21,409	0.036
County Hospital Boar	165,000	1.276	165,000	1.123	165,000		0.172
Library Board	54,000	0.397	54,000	0.391		155,592	1.249
Mental Health	125,000	0.921	125,000	0.391	54,000 125,000	50,817	0.408
Mentally Disabled	86,286	0.640	86,286	0.625		116,824	0.938
Noxious Weed	217,495	1.039	176,175	1.031	86,286	80,478	0.646
Senior Citizens	46,150	0.340	46,150	0.334	199,000	187,600	1.506
Soil Conservation	15,000	0.110	18,000		46,150	43,751	0.351
Special Alcohol Prog	48,500	0.328	48,500	0.132	19,500	18,559	0.149
Ambulance	823,306	2.760		0.342	50,000	43,995	0.353
Capital Improvement	179,236	3.293	939,164	2.654	914,164	190,141	1.527
Lake	68,781	0.477	500,000	12.539	2,790,000	937,204	7.524
Lake	00,701	0.477	97,430	0.461	96,790	53,834	0.432
			····				
Special Parks and Re							
	500040				10,905		
Solid Waste	528,248		539,262	,	653,000		
Non-Budgeted Funds	1,337,181						
Totals	12,877,580	60.048	12,859,524	59.778	16,477,998	7,441,246	59.740
Less: Transfers	495,000		130,000		185,000		
Net Expenditure	12,382,580	Γ	12,729,524	Ī	16,292,998		
Total Tax Levied	7,604,268	Ī	7,716,781	ŀ	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	123,386,624	r	131,897,367	ľ	124,558,231		
Outstanding Indebtedne		L		L	127,000,201		
January 1,	2009		2010		2011		
G.O. Bonds	1,620,000	Γ	1,550,000	Ì	1,480,000		
Revenue Bonds	0	F	1,550,000	ŀ			
Other	0	-	0	}	0		
Lease Pur, Princ.	627,430	-	1,184,872	}			
Total	2,247,430	-	2,734,872	}	776,947		
*Tax rates are express		L	2,134,012		2,256,947		
ami accon are express	111 1111110						

Clerk

The governing body of PRATT COUNTY

will meet or August 8 2011 at 10:00 AA/au Pratt County Count House for the purpose of ficating and 12 11.00 AA/au Pratt County Count House for the purpose of ficating and 12 11.00 AA/au Pratt County Count House for the pripose of ficating and 12 11.00 AA/au Pratt County Count House for the propose due of all funds and the amount of ad valotem tax.

Detailed budget information is available at Pratt County Clerk/SOffice and will be available at this hearing.

BUDGET SUMPLARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Non-Budgeted Funds 1.1 Totals 12. Less: Transfers 12. Net Expenditure 12. Total Tax Levied 7. Assessed Valuation 123 Outstanding Indebtedness 123 GO. Bonds 123 GO. Bonds 1. GO. Bonds 1. GO. Bonds 1. GO. Bonds 1. GO. Bonds 2. Total 7. Tot	Special Parks and Re Solid Waste	Lake	Capital Improvement	Special Alcohol Prog	Soil Conservation	Senior Citizens	Mentally Disabled	Mental Health	Library Board	County Hospital Boar	Health	Fairboard	Employee Benefits	Economic Developme	County Extension Co	County Appraiser Co	Road & Bridge	Deht Service	FUND	
1,337,181 12,377,580 495,000 12,382,580 17,604,248 1733,386,624 ess. 2009 1,620,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	528,248	68,781	179,236	48,500	15,000	46,150	217 495	125,000	54,000	165,000	519,078	5,000	1.913.887	56 017	181,000	238,779	3,374,336	137 500	Expenditures	Prior Year Actual for 2010
60.048		0.477	3.293	0.328	0.110	0.340	1 039	0.921	0.397	1.276	1.789	0.037	12.788	0.461	1.325	1.395	19.387	0 988	Actual Tax Rate*	for 2010
12,859,524 130,000 11,729,524 7,716,781 131,897,367 2010 1,550,000 0 0 0 1,184,872 2,734,872	539,262	97,430	500,000	930 164	18,000	46,150	176 175	125,000	54,000	165,000	453,000	5,000	2.007.000	80,000 100,000	181,000	235,400	3,230,000	140 225	Expenditures	Current Year Estimate for 2011
59.778		0.461	12.539	0.342	0.132	0.334	0.625	0.906	0.391	1.192	1.123	0.036	11.191	0.588	1.283	0.625	15.264	1 024	Actual Tax Rate*	ite for 2011
16,477,998 185,000 16,292,998 200,000 14,258,231 1,480,000 0 0 0 776,947 2,256,947	10,9 <u>03</u> 653,000	96,790	2,790,000	50,000	19,500	46,150	86,286	125,000	54,000	165,000	640,684	5,000	2.490.000	84,000	188,000	258,300	3,755,000	172 637	Budget Authority for Expenditures	Propos
7,441,246		53,834	937,204	190 141	18,559	43,751	187 600	116,824	50,817	155,592	21,409	4,516	1.612.547	79,826	178,181	232,943	2.369.858	125 409	Amount of 2011 Ad Valorem Tax 853 649	Proposed Budget for 2012
59 740		0.432	7.524	1 627	0.149	0.351	1 506	0.938	0.408	1.249	0.172	0.036	12.946	0.641	1.431	1.870	19.026	1 007	Est. Tax Rate*	10

Clerk